Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

OMB No 1545-0047

2003

Open to Public Inspection

A For the 2003 calendar year, or tax year beginning , and ending

B Check if applicable
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return
- ☐ Amended return
- ☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
PENNSYLVANIA PARTNERSHIPS FOR CHILDREN

Number and street (or P O box if mail is not delivered to street address) | Room/suite
20 NORTH MARKET SQUARE | 300

City or town, state or country, and ZIP + 4
HARRISBURG PA 17101-1632

D Employer ID number
23-2613869

E Telephone number
717-236-5680

F Accounting method: ☐ Cash ☒ Accrual ☐ Other (specify)

▶ N/A

● Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

G Website: ▶ WWW.PAPARTNERSHIPS.ORG

J Organization type (check only one) ▶ ☒ 501(c) (3) ◂ (insert no) ☐ 4947(a)(1) or ☐ 527

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 1,398,411

H and I are not applicable to section 527 organizations

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates ▶ N/A

H(c) Are all affiliates included? ☐ Yes ☐ No
(If "No," att a list See instr) N/A

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number ▶ N/A

M Check ▶ ☐ if the organization is **not** required to attach Sch. B (Form 990, 990-EZ, or 990-PF)

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Revenue	1	Contributions, gifts, grants, and similar amounts received:			
	a	Direct public support	1a 1,385,582		
	b	Indirect public support	1b		
	c	Government contributions (grants)	1c		
	d	**Total** (add lines 1a through 1c) (cash $ 1,385,582 noncash $)		1d	1,385,582
	2	Program service revenue including government fees and contracts (from Part VII, line 93)		2	1,807
	3	Membership dues and assessments		3	
	4	Interest on savings and temporary cash investments		4	9,487
	5	Dividends and interest from securities		5	
	6a	Gross rents	6a		
	b	Less: rental expenses	6b		
	c	Net rental income or (loss) (subtract line 6b from line 6a)		6c	
	7	Other investment income (describe ▶)		7	
	8a	Gross amount from sales of assets other than inventory	(A) Securities 8a	(B) Other	
	b	Less: cost or other basis and sales expenses	8b		
	c	Gain or (loss) (attach schedule)	8c		
	d	Net gain or (loss) (combine line 8c, columns (A) and (B))		8d	
	9	Special events and activities (attach schedule). If any amount is from **gaming**, check here ▶ ☐			
	a	Gross revenue (not including $ of contributions reported on line 1a)	9a		
	b	Less. direct expenses other than fundraising expenses	9b		
	c	Net income or (loss) from special events (subtract line 9b from line 9a)		9c	
	10a	Gross sales of inventory, less returns and allowances	10a		
	b	Less: cost of goods sold	10b		
	c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)		10c	
	11	Other revenue (from Part VII, line 103)		11	1,535
	12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)		12	1,398,411
Expenses	13	Program services (from line 44, column (B))		13	1,077,116
	14	Management and general (from line 44, column (C))		14	135,399
	15	Fundraising (from line 44, column (D))		15	66,449
	16	Payments to affiliates (attach schedule)		16	
	17	**Total expenses** (add lines 16 and 44, column (A))		17	1,278,964
Net Assets	18	Excess or (deficit) for the year (subtract line 17 from line 12)		18	119,447
	19	Net assets or fund balances at beginning of year (from line 73, column (A))		19	331,156
	20	Other changes in net assets or fund balances (attach explanation)		20	
	21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)		21	450,603

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For Paperwork Reduction Act Notice, see the separate instructions.

DAA

Form **990** (2003)

22

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others (See page 22 of the Instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) STMT 1 (cash $ 185,667 non-cash $)	22	185,667	185,667		
23 Specific assistance to individuals	23				
24 Benefits paid to or for members	24				
25 Compensation of officers, directors, etc.	25	309,498	255,909	34,645	18,944
26 Other salaries and wages	26	395,706	327,190	44,296	24,220
27 Pension plan contributions	27				
28 Other employee benefits	28				
29 Payroll taxes	29				
30 Professional fundraising fees	30				
31 Accounting fees	31	4,480	3,584	627	269
32 Legal fees	32				
33 Supplies	33	11,789	9,431	1,650	708
34 Telephone	34	10,491	8,393	1,469	629
35 Postage and shipping	35	16,492	13,193	2,309	990
36 Occupancy	36	63,336	50,669	8,867	3,800
37 Equipment rental and maintenance	37				
38 Printing and publications	38	20,366	16,292	2,852	1,222
39 Travel	39	22,882	18,305	3,204	1,373
40 Conferences, conventions, and meetings	40	12,340	9,872	1,728	740
41 Interest	41				
42 Depreciation, depletion, etc. (attach schedule)	42	13,598	8,835	3,947	816
43 Other expenses not covered above (itemize): a	43a				
b SEE STATEMENT 2	43b	212,319	169,776	29,805	12,738
c	43c				
d	43d				
e	43e				
44 **Total functional expenses** (add lines 22 - 43) **Organizations completing columns (B)-(D), carry these totals to lines 13-15**	44	1,278,964	1,077,116	135,399	66,449

Joint Costs. Check ▶ [X] if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ [ ] Yes [X] No

If "Yes," enter **(i)** the aggregate amount of these joint costs $ N/A , **(ii)** the amount allocated to Program services $ N/A , **(iii)** the amount allocated to Management and general $ N/A , and **(iv)** the amount allocated to Fundraising $ N/A

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose?

▶ EDUCATION AND PUBLIC OUTREACH.

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

		Program Service Expenses (Required for 501(c)(3) & (4) orgs, & 4947(a)(1) trusts, but optional for others.)
a SEE STATEMENT 3 (Grants and allocations $ 185,667)		185,667
b (Grants and allocations $)		
c (Grants and allocations $)		
d (Grants and allocations $)		
e Other program services (attach schedule) (Grants and allocations $)		891,449
f **Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶		1,077,116

Part IV Balance Sheets (See page 25 of the instructions.)

	Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.			(A) Beginning of year		(B) End of year
Assets	45 Cash-non-interest-bearing			42	45	66
	46 Savings and temporary cash investments			234,345	46	299,740
	47a Accounts receivable	47a				
	b Less: allowance for doubtful accounts	47b			47c	
	48a Pledges receivable	48a	30,727			
	b Less: allowance for doubtful accounts	48b		24,163	48c	30,727
	49 Grants receivable			865	49	77,603
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
	51a Other notes and loans receivable (attach schedule)	51a				
	b Less. allowance for doubtful accounts	51b			51c	
	52 Inventories for sale or use				52	
	53 Prepaid expenses and deferred charges			44,739	53	4,118
	54 Investments-securities SEE STMT 4 ▶ ☐ Cost ☒ FMV			46,055	54	83,343
	55a Investments-land, buildings, and equipment. basis	55a				
	b Less: accumulated depreciation (attach schedule)	55b			55c	
	56 Investments-other (attach schedule)				56	
	57a Land, buildings, and equipment: basis	57a	128,874			
	b Less: accumulated depreciation (attach schedule) SEE STMT 5	57b	69,851	25,258	57c	59,023
	58 Other assets (describe ▶ SEE STMT 6)			908	58	908
	59 **Total assets** (add lines 45 through 58) (must equal line 74)			376,375	59	555,528
Liabilities	60 Accounts payable and accrued expenses			44,717	60	58,963
	61 Grants payable				61	
	62 Deferred revenue			502	62	45,962
	63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
	64a Tax-exempt bond liabilities (attach schedule)				64a	
	b Mortgages and other notes payable (attach schedule)				64b	
	65 Other liabilities (describe ▶)				65	
	66 **Total liabilities** (add lines 60 through 65)			45,219	66	104,925
Net Assets or Fund Balances	**Organizations that follow SFAS 117, check here** ▶ ☒ and complete lines 67 through 69 and lines 73 and 74.					
	67 Unrestricted			279,263	67	397,273
	68 Temporarily restricted			819	68	
	69 Permanently restricted			51,074	69	53,330
	Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
	70 Capital stock, trust principal, or current funds				70	
	71 Paid-in or capital surplus, or land, building, and equipment fund				71	
	72 Retained earnings, endowment, accumulated income, or other funds				72	
	73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72, column (A) **must** equal line 19; column (B) **must** equal line 21)			331,156	73	450,603
	74 **Total liabilities and net assets / fund balances** (add lines 66 and 73)			376,375	74	555,528

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)

a	Total revenue, gains, and other support per audited financial statements ▶	a	1,398,411
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments $		
(2)	Donated services and use of facilities $		
(3)	Recoveries of prior year grants $		
(4)	Other (specify): $		
	Add amounts on lines (1) through (4) ▶	b	
c	Line a minus line b ▶	c	1,398,411
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify): $		
	Add amounts on lines (1) and (2) ▶	d	
e	Total revenue per line 12, Form 990 (line c plus line d) ▶	e	1,398,411

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements ▶	a	1,278,964
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities $		
(2)	Prior year adjustments reported on line 20, Form 990 $		
(3)	Losses reported on line 20, Form 990 $		
(4)	Other (specify): $		
	Add amounts on lines (1) through (4) ▶	b	
c	Line a minus line b ▶	c	1,278,964
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify): $		
	Add amounts on lines (1) and (2) ▶	d	
e	Total expenses per line 17, Form 990 (line c plus line d) ▶	e	1,278,964

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contrib to employee benefit plans & deferred compensation	(E) Expense account and other allowances
JOAN BENSO MECHANICSBURG PA 17050	PRES. & CEO 40	115,309	11,278	7,000
SEE ATTACHED LISTING	VARIOUS AS NEEDED	0	0	0

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? If "Yes," attach schedule-see page 28 of the instructions. ▶ ☐ Yes ☒ No

Part VI Other Information (See page 28 of the instructions.)

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77		X
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		X
b	If "Yes," has it filed a tax return on **Form 990-T** for this year? N/A	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a		X
b	If "Yes," enter the name of the organization ▶ and check whether it is ☐ exempt **or** ☐ nonexempt.			
81a	Enter direct and indirect political expenditures. See line 81 instructions 81a			
b	Did the organization file **Form 1120-POL** for this year?	81b		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a		X
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III.) 82b			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	X	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A	84b		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members? N/A	85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less? N/A	85b		
	If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.			
c	Dues, assessments, and similar amounts from members 85c			
d	Section 162(e) lobbying and political expenditures 85d			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices 85e			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) 85f			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? N/A	85h		
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12 86a			
b	Gross receipts, included on line 12, for public use of club facilities 86b			
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders 87a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) 87b			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0 ; section 4912 ▶ 0 ; section 4955 ▶ 0			
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ 0			
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ 0			
90a	List the states with which a copy of this return is filed ▶ PA			
b	Number of employees employed in the pay period that includes March 12, 2003 (See instructions.) 90b 9			
91	The books are in care of ▶ KAREN LIEBEL Telephone no. ▶ 717-236-5680			
	Located at ▶ HARRISBURG, PA ZIP + 4 ▶ 17101-1632			
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of **Form 1041**- Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92			

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by sec 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue.					
a PUBLICATIONS					1,807
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	9,487	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b MISCELLANEOUS					1,535
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		0		9,487	3,342
105 Total (add line 104, columns (B), (D), and (E))				▶	12,829

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No. ●	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
	SEE STATEMENT 7

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No

(b) Did the organization, during the year, pay premiums, directly or indirectly

Note: If "Yes" to (b), file Form 8870 **and** Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, includi and belief, it is true, correct, and complete. Declaration of preparer (other th

▶ Signature of officer

▶ President + CEO
Type or print name and title

Paid Preparer's Use Only

Preparer's signature ▶ Dwight E Smith, CPA

Firm's name (or yours if self-employed), address, and ZIP + 4 ▶ HAMILTON & MUSSER,
176 CUMBERLAND PKW
MECHANICSBURG, PA

[redacted]

DAA

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2003

Name of the organization
PENNSYLVANIA PARTNERSHIPS FOR CHILDREN

Employer identification number
23-2613869

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee ben plans & deferred compensation	(e) Expense account and other allowances
JAMES MARTIN CARLISLE, PA 17013	DEP. DIR. OP 40	67,422	6,742	0
DIANE MCCORMICK HARRISBURG,PA 17110	DEP. DIR. CO 40	66,148	6,615	0
ANN BACHARACH ARDMORE, PA 19003	COV. KIDS DI 40	53,619	5,109	0
Total number of other employees paid over $50,000 ▶	0			

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $ 50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over $50,000 for professional services ▶		

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ 67,810 (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.	1	X	
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)			
a	Sale, exchange, or leasing of property?	2a		X
b	Lending of money or other extension of credit?	2b		X
c	Furnishing of goods, services, or facilities?	2c		X
d	Payment of compensation (or payment or reimbursement of expiration if more than $1,000)? (SEE FORM 990, PART V)	2d	X	
e	Transfer of any part of its income or assets?	2e		X
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a		X
3b	Do you have a section 403(b) annuity plan for your employees?	3b		X
4	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4	X	

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii)
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ▶
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☐ An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3))

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	1,400,223	1,201,847	774,915	1,294,714	4,671,699
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's chantable, etc , purpose	30,169	3,117	12,098	52,918	98,302
18 Gross income from interest, dividends, amounts received from payment on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	5,484	14,861	17,532	13,095	50,972
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefits and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income Attach a schedule Do not include gain or (loss) from sale of capital assets STMT 8	3,465	3,973	3,206		10,644
23 Total of lines 15 through 22	1,439,341	1,223,798	807,751	1,360,727	4,831,617
24 Line 23 minus line 17	1,409,172	1,220,681	795,653	1,307,809	4,733,315
25 Enter 1% of line 23	14,393	12,238	8,078	13,607	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24 ▶ 26a 94,666

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. **Do not file this list with your return.** Enter the total of all these excess amounts ▶ 26b 3,383,008

c Total support for section 509(a)(1) test: Enter line 24, column (e) ▶ 26c 4,733,315

d Add. Amounts from column (e) for lines: 18 50,972 19 _____ 22 10,644 26b 3,383,008 ▶ 26d 3,444,624

e Public support (line 26c minus line 26d total) ▶ 26e 1,288,691

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** ▶ 26f 27.2260%

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year: N/A

(2002) (2001) (2000) (1999)

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2),** enter the sum of these differences (the excess amounts) for each year N/A

(2002) (2001) (2000) (1999)

c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ ▶ 27c

d Add· Line 27a total _____ and line 27b total _____ ▶ 27d

e Public support (line 27c total minus line 27d total) ▶ 27e

f Total support for section 509(a)(2) test· Enter amount on line 23, column (e) ▶ 27f

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ 27g %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ 27h %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, N/A prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?		31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)				
32	Does the organization maintain the following:				
a	Records indicating the racial composition of the student body, faculty, and administrative staff?		32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?		32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)				
33	Does the organization discriminate by race in any way with respect to:				
a	Students' rights or privileges?		33a		
b	Admissions policies?		33b		
c	Employment of faculty or administrative staff?		33c		
d	Scholarships or other financial assistance?		33d		
e	Educational policies?		33e		
f	Use of facilities?		33f		
g	Athletic programs?		33g		
h	Other extracurricular activities?		33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)				
34a	Does the organization receive any financial aid or assistance from a governmental agency?		34a		
b	Has the organization's right to such aid ever been revoked or suspended?		34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement.				
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation		35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check ▶ a ☐ if the organization belongs to an affiliated group. Check ▶ b ☐ if you checked **"a"** and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		16,760
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		51,050
38 Total lobbying expenditures (add lines 36 and 37)	38		67,810
39 Other exempt purpose expenditures	39		1,211,155
40 Total exempt purpose expenditures (add lines 38 and 39)	40		1,278,965
41 Lobbying nontaxable amount. Enter the amount from the following table- **If the amount on line 40 is-** / **The lobbying nontaxable amount is-**: Not over $500,000 — 20% of the amount on line 40; Over $500,000 but not over $1,000,000 — $100,000 plus 15% of the excess over $500,000; Over $1,000,000 but not over $1,500,000 — $175,000 plus 10% of the excess over $1,000,000; Over $1,500,000 but not over $17,000,000 — $225,000 plus 5% of the excess over $1,500,000; Over $17,000,000 — $1,000,000	41		202,897
42 Grassroots nontaxable amount (enter 25% of line 41)	42		50,724
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		0
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		0

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period (a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount	202,897	189,844	188,709	187,777	769,227
46 Lobbying ceiling amount (150% of line 45(e))					1,153,841
47 Total lobbying expenditures	67,810	87,783	75,802	74,407	305,802
48 Grassroots nontaxable amount	50,724	47,461	47,177	46,944	192,306
49 Grassroots ceiling amount (150% of line 48(e))					288,459
50 Grassroots lobbying expenditures	16,760	40,542	32,023	28,719	118,044

Part VI-B Lobbying Activity by Nonelecting Public Charities
(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of.	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a	Transfers from the reporting organization to a noncharitable exempt organization of:		
	(i) Cash	51a(i)	X
	(ii) Other assets	a(ii)	X
b	Other transactions:		
	(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)	X
	(ii) Purchases of assets from a noncharitable exempt organization	b(ii)	X
	(iii) Rental of facilities, equipment, or other assets	b(iii)	X
	(iv) Reimbursement arrangements	b(iv)	X
	(v) Loans or loan guarantees	b(v)	X
	(vi) Performance of services or membership or fundraising solicitations	b(vi)	X
c	Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c	X

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

(a) Line no	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements
N/A			

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☒ No

b If "Yes," complete the following schedule.

(a) Name of organization	(b) Type of organization	(c) Description of relationship
N/A		

Federal Statements

Statement 1 - Form 990, Part II, Line 22 - Grants, Allocations and Contributions

Donee's Name	Donee's Address	City	St	Zip	Donee's Relationship to Org	Class of Activity / Description	Cash Contribution	Noncash Contribution
ROBERT WOOD JOHNSON PILOTS							$ 185,667	$
TOTAL							$ 185,667	$ 0

Statement 2 - Form 990, Part II, Line 43 - Other Functional Expenses

Description	Total Expenses	Program Service	Mgt & General	Fund-Raising
	$	$	$	$
EXPENSES				
INSURANCE	551	441	77	33
MISCELLANEOUS FEES	1,368	1,095	191	82
PUBLIC RELATIONS	98,632	78,906	13,808	5,918
RECRUITMENT	125	19	99	7
PROFESSIONAL FEES	111,643	89,315	15,630	6,698
TOTAL	$ 212,319	$ 169,776	$ 29,805	$ 12,738

Statement 3 - Form 990, Part III, Line a - Statement of Program Service Accomplishments

SEE ATTACHED

Pennsylvania Partnerships For Children
EIN 23-2613869 IRS Form 990
Statement 3 – Part III Primary Exempt Purpose & Statement of Program Service Accomplishments

Pennsylvania Partnerships for Children is a strong, effective, and trusted voice for improving the health, education, and well being of the Commonwealth's children. PPC's core values are to be an independent, nonpartisan, prevention-focused, research based child advocacy organization. Its prevention-based agenda concentrates on five issues that yield a strong return on investments for our children: early childhood education, family supports, health coverage, after-school programs and youth development, and quality basic education.

PPC's strategies to accomplish its goal are:

- Conducting research and analysis to develop credible, sound information and insight to drive public policy.
- Using an array of communication strategies to increase the awareness of key constituencies.
- Mobilize individuals and organizations to speak out for the interests of Pennsylvania's children.
- Representing the interests of Pennsylvania's children in Harrisburg and Washington through government relations.

Program Service Accomplishments

- Increased the dependent allowance for TAX BACK (Pennsylvania's tax forgiveness program for low-income families) by $500. TAX BACK continues to assist over 1.3 million tax filers and the increase will help 150,000 current families and an additional 30,000 new families.

- Increased funding for child care subsidy and improvements in child care quality. The funding increase secured last year will allow the state to continue to serve the 104,000 children who already received subsidy each month and add 5,000 additional children to the program.

- Instituted the new Quality Early Education Loan Forgiveness Program, which will assist 750 highly qualified child care staff in the state by providing forgiveness for college loans.

- Improved enrollment and renewal coverage procedures in the children health insurance program providing assistance to the 136,000 children currently served children and the estimated 6,200 new enrollees.

- Provided public education materials to interested Pennsylvanians, the media and policymakers on key aspects of child well-being through:
    - A special report on early childhood education, 1,500 copies distributed, and posted on the PPC Web site.
    - Quarterly organizational newsletter mailed to 10,000 people and posted online, introducing readers to the people and programs exemplifying the best in child prevention-focused policies and practices.
    - Monthly update on progress in children's policymaking, distributed to more than 1,000 people and posted online, augmented by regularly e-mailed policy updates at critical times in the policymaking process.
    - Gave public presentations on key children's issues, including appearances in such high-level venues as legislative hearings for the state Senate Education

Committee, state House Health and Human Services Committee, and the University Children's Policy Collaborative Legislative Forum in Pittsburgh, PA.

- Sponsored a public information campaign focusing on the importance of early childhood education. Transit ads appeared in and around Pennsylvania's capital, and radio spots ran statewide.

- Published four fact sheets for each of the 67 counties in Pennsylvania using Census 2000 data. The four fact sheets provided information on children's demographics, living arrangements, family employment, and family housing. The fact sheets were issued monthly from September 2003 through December 2003. They were posted on the PPC website and distributed to over 1,500 community leaders and policymakers.

- Developed a guide directing users to credible online sources of data reflecting child well being; distributed to media, elected officials, and policy staff, and posted online.

- Conducted 9 state budget briefings in communities around Pennsylvania for over 250 advocates that analyzed the impact of the state 03-04 budget proposal on children.

- Hosted six community forums for local leaders, media, and legislators to discuss the importance of early childhood education to healthy child development.

Statement 4 - Form 990, Part IV, Line 54 - Investments in Securities

Description	Beginning of Year	End of Year	Basis of Valuation
CORPORATE STOCK			
EQUITY MUTUAL FUNDS	16,091	33,780	MARKET
FIXED INCOME MUTUAL FUNDS	29,964	49,563	MARKET
	46,055	83,343	

Statement 5 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

Description	Beginning of Year	Accum Deprec	End of Year	Accum Deprec
OFFICE FURNITURE & EQUIPMENT	$ 104,701	$ 79,443	$ 128,874	$ 69,851
TOTAL	$ 104,701	$ 79,443	$ 128,874	$ 69,851

Statement 6 - Form 990, Part IV, Line 58 - Other Assets

Description	Beginning of Year	End of Year
SECURITY DEPOSIT	$ 908	$ 908
TOTAL	$ 908	$ 908

Statement 7 - Form 990, Part VIII - Relationship of Activities

Line No.	Description
93A	INCOME GENERATED IS USED FOR RESEARCH AND ADVOCACY FOR PENNSYLVANIA CHILDREN'S CORE ISSUES: EARLY CHILDHOOD EDUCATION, FAMILY SUPPORTS, HEALTH COVERAGE, AFTER-SCHOOL PROGRAMS AND YOUTH DEVELOPMENT, AND QUALITY BASIC EDUCATION.
103A	MISCELLANEOUS INCOME USED TO FURTHER THE EXEMPT PURPOSE OF THE ORGANIZATION.

Statement 8 - Schedule A, Part IV-A, Line 22 - Other Income

Description	2002	2001	2000	1999
MISCELLANEOUS INCOME	$ 3,465	$ 3,973	$ 3,206	$
TOTAL	$ 3,465	$ 3,973	$ 3,206	$ 0

Pennsylvania Partnerships for Children
IRS Form 990 – Schedule A
Part IV-A, Line 26f
Year ended December 31, 2003

Statement 9

Although Pennsylvania Partnerships for Children's public support percentage was 27.23 percent for the year ended December 31, 2003 and fell slightly short of the 33 1/3 percent threshold, we feel that PPC qualifies under the "facts and circumstances" test, and have included data to support that determination.

At 27.23%, PPC is above the 10% public support figure.

PPC's operates an annual fundraising campaign lead by full participation of the 18 member board of directors soliciting over 1,000 potential individual and corporate donors. Board and staff members identify new prospects each year to expand the base of those who we solicit. In addition, PPC continually updates our prospects for foundation support and solicits new foundations as appropriate.

PPC operations continue to follow the tax exempt purposes outlined in our original tax determination application. We operate as a public charity and remain focused on research and education to improve the condition of Pennsylvania's children.

PENNSYLVANIA PARTNERSHIPS FOR CHILDREN
BOARD OF DIRECTORS

William H. Alexander
Lecturer, Management Department
Wharton School, University of PA

Michael L. Batchelor
President
The Erie Community Foundation

Joan L. Benso
President and CEO
Pennsylvania Partnerships for Children

Michael J. Breslin
Senior Vice President of
Northwestern Human Services of PA

Peter P. Brubaker
President & CEO
Susquehanna Media Co.

Janet B. Calhoun
Former Special Assistant to Secretary of
Public Welfare

Edward Donley
Former Chairman
Air Products & Chemicals, Inc.

Maura H. Donley, Esq.
Vice President
Membership & Communications and Corporate
Secretary
PA Chamber of Business and Industry

The Honorable William F. Goodling
Former Member of Congress

Robert Haigh
President
Lancaster Osteopathic Health Foundation

Catherine Harvey, MSW
Vice President
Instructional Design
RISE Learning Solutions

Cristina Hug
Vice President, Goldman Sachs

Nancy E. Kukovich
President
United Way of Westmoreland County

Thomas Lamb, Jr.
Senior Vice President
PNC Bank Corporation

Thomas W. Langfitt, MD
Senior Fellow, Management Department
Wharton School
University of Pennsylvania

Sharmain Matlock-Turner
President/Executive Director
Greater Philadelphia Urban Affairs Coalition

Mr. Edward F. Meehan
Executive Director
Rider-Pool Foundation
The Dorothy Rider Pool Health Care Trust

Martha L. Starling
Community Volunteer

Carolyn E. Steinhauser
Director of Special Projects
York Foundation

David W. Sweet
Partner
Pepper Hamilton LLP

Form **8868**
(December 2000)
Department of the Treasury
Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

▶ File a separate application for each return

OMB No 1545-1709

- If you are filing for an **Automatic 3-Month Extension, complete only Part I** and check this box ▶ ☒
- If you are filing for an **Additional (not automatic) 3-Month Extension, complete only Part II** (on page 2 of this form)

Note: Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time- Only submit original (no copies needed)

Note: Form 990-T corporations requesting an automatic 6-month extension-check this box and complete Part I only ▶ ☐

All other corporations (including Form 990-C filers) must use Form 7004 to request an extension of time to file income tax returns Partnerships, REMICs and trusts must use Form 8736 to request an extension of time to file Form 1065, 1066, or 1041

Type or print
File by the due date for filing your return See instructions.

Name of Exempt Organization	Employer identification number
PENNSYLVANIA PARTNERSHIPS FOR CHILDREN	23-2613869

Number, street, and room or suite no If a P O box, see instructions
20 NORTH MARKET SQUARE 300

City, town or post office, state, and ZIP code For a foreign address, see instructions.
HARRISBURG PA 17101-1632

Check type of return to be filed (file a separate application for each return):

☒ Form 990	☐ Form 990-T (corporation)	☐ Form 4720
☐ Form 990-BL	☐ Form 990-T (sec. 401(a) or 408(a) trust)	☐ Form 5227
☐ Form 990-EZ	☐ Form 990-T (trust other than above)	☐ Form 6069
☐ Form 990-PF	☐ Form 1041-A	☐ Form 8870

- If the organization does **not** have an office or place of business in the United States, check this box ▶ ☐
- If this is for a **Group Return**, enter the organization's four digit Group Exemption Number (GEN) N/A If this is for the **whole** group, check this box ▶ ☐ . If it is for part of the group, check this box ▶ ☐ and attach a list with the names and EINs of all members the extension will cover

1 I request an automatic 3-month (6-month, for **990-T corporation)** extension of time until 8/16/04 , to file the exempt organization return for the organization named above. The extension is for the organization's return for

▶ ☒ calendar year 2003 or

▶ ☐ tax year beginning _____ , and ending _____ .

2 If this tax year is for less than 12 months, check reason ☐ Initial return ☐ Final return ☐ Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions $ _____

b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit $ _____

c **Balance Due.** Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions $ _____

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ▶ _____ Title ▶ CPA Date ▶ 5/11/04

For Paperwork Reduction Act Notice, see Instruction

Form **8868** (12-2000)

DAA